

**OFFICE OF DIRECTOR HIGHER EDUCATION, HARYANA,
PANCHKULA**

Sanction No. 5/4-2015 NPE (2)

Dated, Panchkula, the 24-04-2015

Sanction is hereby accorded under Rule 19.6 Sr. No. 1 of PFR Vol. 1 for a sum of 31,50,000/- (Rs. Thirty One Lacs Fifty Thousand only) to be paid to all the Principals of Govt. Colleges in the State of Haryana as per enclosed annexure-1 under the Scheme "Human Resource Development of the teachers and the taught and the supporting staff in the Government Colleges and headquarter Human Resource Development of teacher/ other staff in colleges and officers and other staff in the Directorate" in the state of Haryana for the year 2015-16:-

The charge is debitable to the Head "2202 - General Education 03-University and Higher Education(Plan) 105-Faculty Development Programme 92-Human Resource Development of the teachers and the taught and the supporting staff in the Government colleges and headquarter Human Resource Development of teacher/ other staff in colleges and officers and other staff in the Directorate." 86- Training for conducting Mandatory Cultural programme in Govt. Colleges.


Vijai Vardhan
Additional Chief Secretary to Govt. of Haryana
Higher Education, Department, Chandigarh

Endst. No. Even

Dated, Panchkula the 30/7/2015

A copy is forwarded to the following for information and necessary action:-

1. Principal Secretary to Govt. of Haryana, Finance Department, Chandigarh.
2. Additional Chief Secretary to Govt. of Haryana, Higher Education Department Chandigarh vide their Diary. No. 2019/ACSHE dated 24.4.2015.
3. Accountant General, Haryana, Chandigarh.
4. All the concerned principals of Govt. Colleges in the State of Haryana.
5. All T.O./A.T.Os in the State of Haryana.
6. Assistant Director Budget & Planning to allocate the Budget online.


Superintendent N P E
Additional Chief Secretary to Govt. of Haryana
Higher Education, Department, Chandigarh

The Expenditure worth Rs. 31,50,000/- (Rs. Thirty One Lac Fifty Thousand Only) Regarding introduction of Mandatory Cultural Programme in Govt. Colleges will be incurred by Principal of Government Colleges. College Wise distribution of funds is as under:-

<u>Sr. No.</u>	<u>Name of College</u>	<u>Amount</u>
	<u>Distt. Ambala</u>	
1.	G.C. Ambala Cantt.	30000
2.	G.C. Naraingarh	30000
3.	G.C. Saha	30000
4.	G.C.W. Ambala City	30000
	<u>Distt. Bhiwani</u>	
5.	G.C.W Bhiwani	30000
6.	G.C. Loharu	30000
7.	G.C. Bound Kalan	30000
8.	G.C. Siwani	30000
9.	G.C.W Tosham	30000
10.	G.C.W. Bawani Khera	30000
11.	G.C. Behal	30000
12.	G.C. W.Badhra	30000
	<u>Distt. Faridabad</u>	
13.	G.C. Faridabad	30000
14.	G.C.W Faridabad	30000
15.	G.C. Tigaon	30000
16.	GC Kheri Gujran	30000
	<u>Distt. Fatehabad</u>	
17.	G.C. Bhattu Kalan	30000
18.	G.C. Tohana	30000
19.	G.C.W Bhodia Khera	30000
20.	G.C. Ratia	30000
21.	G.C.W. Ratia	30000
	<u>Distt. Gurgaon</u>	
22.	D.G.C. Gurgaon	30000
23.	G.C. Sec-14 Gurgaon	30000
24.	G.C. Sec-9 Gurgaon	30000
25.	G.C.J.H. Mandi	30000
26.	G.C. Sidhrawali	30000
	<u>Distt. Hisar</u>	
27.	G.C. Hisar	30000
28.	G.C.W Hisar	30000
29.	G C. Adampur	30000
30.	G.C. Hansi	30000
31.	G.C. Nalwa	30000
32.	G.C. Barwala	30000
33.	G.C. Narnaud	30000
	<u>Distt. Jhajjar</u>	
34.	G.C. Jhajjar	30000
35.	G.C. Bahadurgarh	30000
36.	G.C. Dujana	30000
37.	G.C. Dubaldhan	30000
38.	G.C. Badli	30000

	G.C. Birohar	30000
	G.C. Bahu	30000
41.	G.C. Charra	30000
42.	G.C. Matanhail	30000
43.	G.C.W. Jassaur Kheri	30000
44.	G.C.W. Bahadurgarh	30000
	Distt. Jind	
45.	G.C. Jind	30000
46.	G.C.W Jind	30000
47.	G.C. Narwana	30000
48.	G.C. Jullana	30000
49.	G.C. Safidon	30000
50.	G.C.W Safidon	30000
	Distt. Kaithal	
51.	G.C. Kaithal	30000
	Distt. Karnal	
52.	G.C. Karnal	30000
53.	G.C.W Karnal	30000
54.	G.C. Gharaunda	30000
55.	G.C. MatakMajri	30000
56.	G.C. Assandh	30000
	Distt. Kurukshetra	
57.	G.C. Pehowa(Bherian)	30000
	Distt. Mewat	
58.	G.C. Tauru	30000
59.	G.C. Nagina	30000
60.	G.C.W Salaheri (Nuh)	30000
61.	G.C. Punhana	30000
	Distt. Mahendergarh	
62.	G.C. Mahendergarh	30000
63.	G.C.W Mahendergarh	30000
64.	G.C. Narnaul	30000
65.	G.C.W Narnaul	30000
66.	G.C. Edu. Narnaul	30000
67.	G.C.W. Baijnath Nangal Chaudhary	30000
68.	G.C. Ateli	30000
69.	G.C. Krishan Nagar	30000
70.	G.C. NangalChaudhary	30000
71.	G.C.W. Satnali	30000
	Distt. Panipat	
72.	G.C. Kanina	30000
73.	G.C. Israna	30000
74.	G.C. Panipat	30000
75.	G.C.W. Madlauda	30000
	Distt. Panchkula	
76.	G.C. Panchkula	30000
77.	G.C.W Panchkula	30000
78.	G.C. Barwala	30000
79.	G.C. Kalka	30000
	Distt. Palwal	
80.	G.C. Hodal	30000
81.	G.C. Palwal	30000
82.	G.C. Hathin	30000
	Distt. Rewari	
83.	G.C.W Rewari	30000

	G.C. Bawal	30000
85.	G.C. Kanwali	30000
86.	G.C. Nahar	30000
87.	G.C.W Gurawara	30000
88.	G.C. Kharkhara	30000
89.	G.C.W.Pali	30000
90.	G.C. Kosli	30000
	Distt. Rohtak	
91.	G.C.W Rohtak	30000
92.	NRS G.C. Rohtak	30000
93.	G.C. Meham	30000
94.	G.C.W Sampla	30000
95.	G.C.W LakhanaMajra	30000
96.	G.C. Sampla	30000
97.	G.C. Jassia	30000
98.	G.C.W. Mokhra	30000
	Distt. Sonipat	
99.	G.C. Gohana	30000
100.	G.C.W Murthal	30000
101.	G.C. Kharkhoda	30000
	Distt. Sirsa	
102.	G.C. Sirsa	30000
103.	G.C. Ellenabad	30000
104.	G.C. Mandi Dabwali	30000
	Distt. Yamuna Nagar	
105.	G.C. Chhachhrauli	30000
	Total	3150000

From

The Additional Chief Secretary to Govt. Haryana,
Higher Education Department, Chandigarh.

To

Director Higher Education, Haryana Panchkula

Memo No. 5/4-2015 NPE (2)

Dated: Panchkula, the 5/6/2015

Subject: S.N.E. 2015-2016 (Plan)-Human Resource Development of the Teacher and the Taught and the supporting Staff in the Government Colleges and Headquarter Human Resource Development of Teacher/Other staff in Colleges and Officers and other staff in the Directorate- (Total amount 100.00 Lac).

Sanction of Governor of Haryana is hereby accorded to the issuance of administrative approval for the inclusion of the scheme cited as subject in the schedule of new expenditure for the year 2015-2016 and incurring of an amount on Plan side on non recurring basis at a cost of Rs.100.00 lacs (Rs. Hundred lacs) under **Human Resource Development of the Teacher and the Taught and supporting Staff in the Government Colleges and Headquarter Human Resource Development of Teacher/Other staff in Colleges and Officers and other staff in the Directorate** as per details given in the scheme subject to the following conditions:-

1. The expenditure will remain within the sanctioned budget provision and will be incurred as per prescribed norms/rules with the approval of the competent authority.
2. The Scheme will be included in the Annual Plan and it will be ensured that the plan ceiling is not increased under any circumstances.
3. Instructions issued by F.D. vide its letter No 5/6/2005 BXC dated 11.6.2010 be complied with strictly.
4. This amount will be drawn by Registrar Education O/o Director Higher Education, Haryana, Panchkula as a Nodal Officer through the concerned treasury. The amount will be utilized as per direction of Director Higher Education, Haryana.

Revised sanction will be issued in case provision of the scheme is not

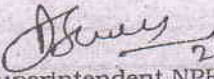
a. **The expenditure involved will be debitable to the Head :**

- | | |
|--------------------------|---|
| (i) Major Head: | 2202- General Education (Plan) |
| (ii) Sub Major Head: | 03- University and Higher Education |
| (iii) Minor Head: | 105-Faculty Development Programme |
| (iv) Sub Head: | 92- Human Resource Development of the Teacher and the Taught and the supporting Staff in the Government Colleges and Headquarter Human Resource Development of Teacher/Other staff in Colleges and Officers and other staff in the Directorate. |
| (v) Detailed Head: | 51- NA |
| (vi) Object Head (SOEs): | 86 - Training |
| (vii) Budget Provision: | 100.00 Lacs |

- 2 The proposed expenditure will be incurred for the training of the existing incumbents in service through various Govt. training institutes and agencies.
- 3 The amount will be the drawn by Registrar Education O/o Director Higher Education, Haryana, Panchkula as a Nodal Officer under this scheme for disbursement to the colleges.
- 4 The expenditure shall be with in the Academic Session- 2015-16.
- 5 Date by which the entire expenditure shall be completed by March 2016.
- 6 Date by which the accounts should be rendered/ compliance information given to the headquarter 31-3-2016.
- 7 **Procedure to be followed-** Demand for holding Orientation & Refresher Courses/ Seminars/Conferences/ Workshops at National/International level will be received by the Directorate. After getting sanction order from Directorate, the funds will be distributed by Nodal Officer The sanction for the activities mentioned in the scheme is given by DHE and U.C. will be submitted by the concerned Principal to Nodal Officer under intimation to this office.
- 8 **The Officer concerned will be responsible for implementation of the scheme.**

The cash book will be maintained by the Accounts Branch.

This sanction is issued as per the approval of Additional Chief Secretary to Govt. Haryana Higher Education Deptt., vide U.O. No. 985/ACSHE dated 19-05-2015.


29/5/15
Superintendent NPE

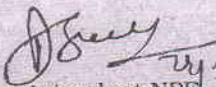
for Additional Chief Secretary, to Govt. Haryana,
Higher Education Department, Panchkula

Endst. No. Even

Dated: Panchkula, the 5/6/2015

A copy is forwarded to the following for information and necessary action:-

1. Principal Secretary to Govt. Haryana, Finance Department, Chandigarh.
2. Additional Chief Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide their Diary. No. 985/ACSHE dated 19.5.2015.
3. The Accountant General Haryana, Chandigarh.
4. All Principals of Govt. Colleges in the State of Haryana.
5. All T.O/A.T.Os in the State of Haryana.
6. The Assistant Director Budget & Planning Branch (Local).


29/5/15
Superintendent NPE

for Additional Chief Secretary, to Govt. Haryana,
Higher Education Department, Panchkula



From Director General Higher Education Haryana, Panchkula

To All the Principal of Govt. Colleges in the State of Haryana,

Memo No. 5/9-2011 NPE (2)
Dated Panchkula, the 1-6-2012

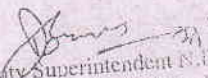
Subject: - Policy regarding Introduction of Mandatory Cultural Programmes in Govt. Colleges.

Kindly refer to this subject noted above.

I have directed to inform you that it is mandatory for all the Govt. Colleges to organize two days Musical and Cultural programme in the second week of February. Each College will give a unique name to this programme. In this programme activities such as music, dance, short play, skit, mimicry, folk dance, classical dance etc. will be organized. All the students in College must be encouraged and provided opportunity to participate in this programme. The students who get IInd and IIIrd position in the above categories should be given cash prizes of Rs. 300, 200 & 100 respectively and certificates. Professional artists and accompanist may be invited in this programme and can be paid honorarium at the rate of Rs. 1000/- per day. However, the total amount spent on honorarium cannot exceed Rs. 10000/- including rehearsals.

Financial assistance will be provided by the Higher Education Directorate to organize the programme under the scheme, "Human Resources Development Schemes."

You are requested to take necessary action accordingly.


Deputy Superintendent N.P.E.
for Director General Higher Education
Haryana, Panchkula.

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These instructions would not modify the other conditions, if any, applicable on incurring expenditure in the relevant category. These instructions may be brought to the notice of all concerned for strict compliance.

OFFICE OF HIGHER EDUCATION COMMISSIONER, HARYANA
PANCHKULA

Dated Panchkula the 28-6-10

Undst. No. 10/8-2010 A (4)

A copy is forwarded to the following for information and necessary

- action -
1. All Headquarter Officers.
 2. All Superintendent of Higher Education Commissioner, Haryana, Panchkula.
 3. PS/HHC.
 4. PA/ADA.

A-1
28.6.10
Assistant Director (Budget & Plan)
for Higher Education Commissioner
Haryana, Panchkula


Undst. No. 10/8-2010 A (4)

Dated Panchkula the 28-6-10

A copy of FD's letter No. 5/6/2005 B&C dated 11.0.2010 is forwarded to the following for information and necessary action:

1. All the Principals of Govt. Colleges/College of Education in the State.
2. All the Commanding Officers, NCC Units in the State.
3. All the Librarians of Dist./Sub Divisional Libraries in the State of Haryana/Librarian, Central State Library, Ambala Cantt.
4. Director, Haryana Sahitya/Sanskrit/Punjabi/Urdu Academy, Panchkula.
5. Registrar, K.U.K., M.D.U. Rohtak, C.D.L.U., Sirsa and B.S.M.V. Kherajur Kalan (Sonapat).

A-1
28.6.10
Assistant Director (Budget & Plan)
for Higher Education Commissioner
Haryana, Panchkula



Copy of letter No. 5/6/2005-B&C dated 11.6.2010 from Under Secretary Finance Department to all Financial Commissioner & Principal Secretaries/Administrative Secretaries to Govt. Haryana and others.

Subject: - Incurring of expenditure under Plan/Non-Plan Budget.

Will all the Financial Commissioner & Principal Secretaries/Administrative Secretaries to Govt. Haryana kindly refer to this department's U.O. No. 5/6/2005-B&C dated 9.05.2005, 28.04.2008, 26.03.2009 and 5/07/2005-1 B&C dated 9.05.2005 on the subject noted above?

2. The matter regarding incurring of expenditure under Plan and Non Plan Schemes approved in the budget and/or included in the Annual Plan has been reconsidered by the Finance Department and following procedure may be followed henceforth:-

- (i) For appropriation/expenditure under Non Plan Schemes approved in the budget - Administrative Department may sanction/incur expenditure on pro-rata basis during the course of the year without any reference to Finance Department. However, for re-appropriation from one head of Account to another, prior approval of Finance Department is necessary. After re-appropriation is approved, Nodal Officer for the purpose in the Finance Department may make necessary changes in the on-line budget allocation.
- (ii) **Appropriation/Expenditure under Plan Schemes:-**
 - a) For ongoing schemes/projects, the Administrative Department may sanction/incur an expenditure upto 25% in first quarter, 20% in the second quarter, 25 % in the third quarter and 30% in fourth quarter without any reference to the Finance Department. For expenditure exceeding the ceiling on cumulative basis, concurrence of Finance Department shall have to be obtained on case to case basis before incurring the expenditure. For re-appropriation from one Head of Account to another, prior approval of Finance Department is necessary. After re-appropriation is approved, Nodal Officer for the purpose in the Finance Department may make necessary changes in the on-line budget allocation.
 - b) For new schemes/projects whether included in the Plan/Budget or not, the procedure outlined in U.O. No. 5/04/2009-V-ARO-ERAMU dated 31.07.2009 (Copy enclosed) will have to be followed before any administrative approval is issued by the Administrative Department. The administrative approval shall also mention the date and reference number of the advice issued by the Planning Department/Administrative Department containing the recommendations of the Standing Finance Committee. While issuing the administrative approval for any project having a component of civil works it shall be ensured that the existing Bank of Sanctions of civil works does not exceed twice the budget allocation for the purpose in the current financial year as per instructions issued vide this department's U.O. No. 28/38/2008-5B&C dated 18.12.2008.
 - c) In case of EAPs, CSS and NABARD/NCRPB funded projects, existing procedure will continue.
 - d) The proposal for creation of new posts shall be submitted to the Finance